

INDIANA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units	(dollars in thousands)				
	FY 2001 Enacted	FY 2002 Enacted	FY 2003 Uncontrol Changes	FY 2003 Program Changes	FY 2003 Estimate
08 George Rogers Clark NHP	628	697	8	-3	702
01,03 Indiana Dunes NL	6,903	7,034	95	-41	7,088
09 Lincoln Boyhood Natl Memorial	781	796	12	-5	803

For FY 2003, Program Changes include increases contained in park operations and for counter-terrorism activities. Program Changes are reduced for travel and associated costs by implementing management reforms to achieve savings.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

INDIANA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Indiana Dunes NL	Remove hazardous structures	\$2,389

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$764

STATE CONSERVATION GRANTS

Proposed state apportionment: \$2,922

(Does not include \$48,600,000 for Cooperative Conservation Initiative, which will be distributed to the states through national competition.)

Construction and Major Maintenance/Line Item Construction and Maintenance

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	825
Planned Funding FY:	2003
Funding Source: Line Item Construction	

Project Identification

Project Title: Remove Hazardous Structures		
Project No: 8130	Unit/Facility Name: Indiana Dunes National Lakeshore	
Region: Midwest	Congressional District: 01, 03	State: Indiana

Project Justification

Project Description: This project will remove 210 of the 350 structures acquired through boundary expansion legislation. Abandoned structures are hazards to visitors and park employees. The work will also involve the removal of all associated walkways, driveways, utilities, and outbuildings and restoration of the landscape to its natural contour. Each site will require specific treatment for land restoration, revegetation and rehabilitation. Approximately 500 acres of wetland and natural dunes can be restored to its natural condition.								
Project Need/Benefit: Contamination from construction materials, including asbestos and exotic plants are associated with abandoned home sites. Above and underground fuel tanks associated with each site are leaking into the wetland and groundwater. Removal of structures is necessary to make land accessible to the public and to restore the park's ecosystem as called for in the park's legislative mandate. The structures are an intrusion into the natural setting, attract vandalism and are a hazard to the health and safety of visitors and employees.								
Ranking Categories: Identify the percent of the project that is in the following categories of need. <table> <tr> <td>75 % Critical Health or Safety Deferred</td> <td>0 % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Health or Safety Capital Improvement</td> <td>25 % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>0 % Critical Resource Protection Deferred Maintenance</td> <td>0 % Other Capital Improvement</td> </tr> <tr> <td>0 % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>	75 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance	0 % Critical Health or Safety Capital Improvement	25 % Compliance & Other Deferred Maintenance	0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	0 % Critical Resource Protection Capital Improvement	
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0 % Critical Health or Safety Capital Improvement	25 % Compliance & Other Deferred Maintenance							
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement							
0 % Critical Resource Protection Capital Improvement								
Capital Asset Planning 300B Analysis Required: YES: NO: x Total Project Score: 825								

Project Costs and Status

Project Cost Estimate:	\$'s	%	Project Funding History:
Deferred Maintenance Work :	\$ 2389000	100	Appropriated to Date: \$ 0
Capital Improvement Work:	\$ 0	0	Requested in FY 2003 Budget: \$ 2,389,000
Total Project Estimate:	\$ 2389000	100	Required to Complete Project: \$ 0
Class of Estimate: C			Project Total: \$ 2,389,000
Estimate Good Until: 09/30/02			
Dates: <u>Sch'd</u>			Unchanged Since
(qtr/yy)			Departmental
Construction Start/Award 1 / 2003			Approval:
Project Complete: 4 / 2003			YES: x NO:
	Project Data Sheet		
	Prepared/Last Updated: 2/10/02		